

# Animal Rescue Kare Inc FY 2023

## Budget Report

ARK's Budget for 2023, approved Feb. 14, 2023

Janet Kistler, ARK Treasurer

<b>Funds available at beginning of financial year (01/01/2023)</b>			<b>\$95,692.95</b>
<b>Administration</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Administration Totals	-	-\$3,688.00	-\$3,688.00
<b>Fundraising</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Fundraising Totals	\$47,500.00	-\$6,300.00	\$41,200.00
<b>SNR</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
SNR Totals	\$19,307.50	-\$33,835.00	-\$14,527.50
<b>Shelter</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Shelter Totals	\$500.00	-\$78,500.00	-\$78,000.00
<b>Foster/Adoption</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Foster/Adoption Totals	\$2,000.00	-\$13,000.00	-\$11,000.00
<b>TNR</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
TNR Totals	\$1,000.00	-\$10,000.00	-\$9,000.00
<b>ARK General Grants</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
ARK General Grants Totals	-	-	-
<b>Hardship</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Hardship Totals	-	-\$7,078.86	-\$7,078.86
<b>Fees</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Fees Totals	-	-	-
<b>Grand Totals</b>			
	\$70,307.50	-\$152,401.86	-\$82,094.36
<b>Projected bank balance if on budget</b>			<b>\$13,598.59</b>